Cover: George Berkeley, Dean of Derry. Painted by John Smibert in Newport, 1729.

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Printed by Franklin Printing House, Established 1727

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# Statement of Income and Expense

**Year Ending April 30, 1986**

## Income

<table>
<thead>
<tr>
<th>Investment Income</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$53,327</td>
</tr>
<tr>
<td>S.B. Luce Fund</td>
<td>13,987</td>
</tr>
<tr>
<td>Wright Fund</td>
<td>9,135</td>
</tr>
<tr>
<td>King Book Fund</td>
<td>2,354</td>
</tr>
<tr>
<td>Hazard Fund</td>
<td>2,622</td>
</tr>
<tr>
<td>Jeffreys Fund</td>
<td>4,668</td>
</tr>
<tr>
<td>Life Membership Fund</td>
<td>3,128</td>
</tr>
<tr>
<td><strong>Total Income</strong></td>
<td><strong>$89,121</strong></td>
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</table>

## Other Income

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Membership Dues</td>
<td>25,320</td>
</tr>
<tr>
<td>Life Memberships</td>
<td>1,900</td>
</tr>
<tr>
<td>Grants</td>
<td>38,653</td>
</tr>
<tr>
<td>Contributions — Cash</td>
<td>21,304</td>
</tr>
<tr>
<td>Museum Programs</td>
<td>3,759</td>
</tr>
<tr>
<td>Photographic Service</td>
<td>1,669</td>
</tr>
<tr>
<td>Publications</td>
<td>714</td>
</tr>
<tr>
<td>Copying</td>
<td>578</td>
</tr>
<tr>
<td>Jeffreys Book Sale</td>
<td>618</td>
</tr>
<tr>
<td>Oldport Tours</td>
<td>2,046</td>
</tr>
<tr>
<td>Walking Tours</td>
<td>400</td>
</tr>
<tr>
<td>Fall River Line Fund</td>
<td>10</td>
</tr>
<tr>
<td>Research</td>
<td>229</td>
</tr>
<tr>
<td>Exhibit Funds</td>
<td>550</td>
</tr>
<tr>
<td>Oral History Fund</td>
<td>200</td>
</tr>
<tr>
<td>Admissions</td>
<td>767</td>
</tr>
<tr>
<td>Friends Meeting House Reimbursements</td>
<td>2,000</td>
</tr>
<tr>
<td>Miscellaneous Income</td>
<td>1,014</td>
</tr>
<tr>
<td><strong>Total Income</strong></td>
<td><strong>$190,842</strong></td>
</tr>
</tbody>
</table>

## Expenses

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries</td>
<td>$85,728</td>
</tr>
<tr>
<td>Property Maintenance</td>
<td>5,705</td>
</tr>
<tr>
<td>Utilities</td>
<td>8,553</td>
</tr>
<tr>
<td>Care of Grounds</td>
<td>2,807</td>
</tr>
<tr>
<td>Insurance</td>
<td>3,359</td>
</tr>
<tr>
<td>Security</td>
<td>3,834</td>
</tr>
<tr>
<td>Library Costs</td>
<td>758</td>
</tr>
<tr>
<td>Publication Expense</td>
<td>9,010</td>
</tr>
<tr>
<td>Travel and Meetings</td>
<td>540</td>
</tr>
<tr>
<td>Payroll Tax</td>
<td>7,174</td>
</tr>
<tr>
<td>Printing and Supplies</td>
<td>3,920</td>
</tr>
<tr>
<td>Telephone</td>
<td>3,975</td>
</tr>
<tr>
<td>Employee Benefits</td>
<td>3,989</td>
</tr>
<tr>
<td>Legal and Accounting</td>
<td>3,161</td>
</tr>
<tr>
<td>Office Equipment</td>
<td>615</td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th>Expense Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Postage</td>
<td>3,453</td>
</tr>
<tr>
<td>Grant Expense</td>
<td>22,507</td>
</tr>
<tr>
<td>Oral History Expense</td>
<td>423</td>
</tr>
<tr>
<td>Walking Tours</td>
<td>361</td>
</tr>
<tr>
<td>Winter Series</td>
<td>3,359</td>
</tr>
<tr>
<td>Microfilm</td>
<td>286</td>
</tr>
<tr>
<td>Photographic Service</td>
<td>1,837</td>
</tr>
<tr>
<td>Continuing Education</td>
<td>80</td>
</tr>
<tr>
<td>Memberships/Subscriptions</td>
<td>748</td>
</tr>
<tr>
<td>Consultation</td>
<td>2,540</td>
</tr>
<tr>
<td>Copier Expense</td>
<td>2,326</td>
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<tr>
<td>Special Projects Expenses</td>
<td>5,501</td>
</tr>
<tr>
<td>Fall River Line Expense</td>
<td>3,261</td>
</tr>
<tr>
<td>Exhibit Expense</td>
<td>2,288</td>
</tr>
<tr>
<td>Museum Expense</td>
<td>560</td>
</tr>
<tr>
<td>Bank Agency Fees</td>
<td>8,638</td>
</tr>
<tr>
<td>Miscellaneous Expense</td>
<td>907</td>
</tr>
<tr>
<td><strong>TOTAL EXPENSES</strong></td>
<td><strong>$202,173</strong></td>
</tr>
<tr>
<td><strong>Excess of Income over Expenses</strong></td>
<td><strong>$(11,331)</strong></td>
</tr>
</tbody>
</table>
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